

TENNESSEE GENERAL ASSEMBLY
FISCAL REVIEW COMMITTEE



FISCAL NOTE

HB 684 - SB 809

March 6, 2021

SUMMARY OF BILL: Requires the Department of Transportation (TDOT) to store data and captured footage from traffic cameras for at least 30 days.

ESTIMATED FISCAL IMPACT:

Increase State Expenditures –

\$10,499,800/FY21-22 and Subsequent Years/Highway Fund

Assumptions:

- Based on information provided by TDOT, data and footage gathered from the 1,000 cameras statewide is not currently stored but instead provided as a live feed.
- TDOT has four Traffic Management Centers (TMCs) statewide. Each TMC will store high-resolution footage captured by the cameras to a cloud service.
- The high-resolution footage will have to be uploaded and stored, but also have the capability to be downloaded when needed.
- It is reasonably assumed that TDOT will experience an increase in the number of open records requests received for this data. TDOT's estimate for storage of the footage accounts for anticipated downloads of the footage by the public.
- The recurring increase in state expenditures is estimated to be \$10,499,760 (\$720,000 uploading from four TMCs to cloud + \$3,623,760 storage on the cloud + \$4,344,000 downloads from the cloud + \$1,812,000 separate storage for public downloads), beginning in FY21-22 and occurring in subsequent years.

CERTIFICATION:

The information contained herein is true and correct to the best of my knowledge.

A handwritten signature in black ink that reads "Bojan Savic".

Bojan Savic, Interim Executive Director

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